

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 04/01/08 - 04/30/08
Cumulative Dates: 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,639	10,171.00	7	24,743.61	41.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	0	0.00	0	5,639	10,171.00	7	27,492.80	
LI % of Total	0.0%	0.0%	0.0%	3.7%	19.6%	3.5%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	35,191	1,294.55	40	68,681	2,661.65	130	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,915	775.00	7	0.00	0.0%
Residential Conservation Service	10,105	4,746.70	12	31,027	18,088.40	50	47,317.73	38.2%
Res Subtotal	45,296	6,041.25	52	102,623	21,525.05	187	62,140.13	
Res % of Total	100.0%	90.8%	96.3%	67.8%	41.5%	92.6%	42.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	318.11	1	13,189	7,150.14	4	58,432.69	12.2%
C&I Govt Small	0	292.50	1	2,500	902.50	2	0.00	0.0%
C&I Govt Large	0	0.00	0	27,360	12,174.09	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	610.61	2	43,049	20,226.73	8	58,432.69	
C&I % of Total	0.0%	9.2%	3.7%	28.5%	39.0%	4.0%	39.5%	
Report Total	45,296	6,651.86	54	151,311	51,922.78	202	148,065.62	
Budget Comparison					35,409.54		148,065.62	23.9%